**Music Booster Budget Meeting Notes – August 23, 2015**

**Attendees**: Eric Posner, James Woomert, Katie Meloro, Kelly Meissner, Bonnie Frazee, Mistra Memarzadeh, Hollis White

**Handouts:** “Profit/Loss Budget vs. Actual – July2014 through June 2015”

**Meeting was called to order at 12:35 at Kelly Meissner’s House**

**Discussion**

* Dave is not going to be the coordinator. Terez is willing to co-lead if there are others willing to share the role.
* Given issues with the Orioles a number of other fundraising suggestions were presented:
  1. Charge for concerts
  2. Sell Snacks, Candy Gram, Note Gram, at concerts
  3. Pass the basket at all or some concerts
  4. Magnets, Reserved seating, and other perks to encourage patrons
* Frisbee tournament was very successful. An Atholton dad who is a Frisbee tournament enthusiast has offered to make the event much bigger with advertisement, food trucks, etc. With that in mind we raised the revenue goal.
* The profit/loss sheets were reviewed line by line and adjustments were made per discussion, etc.
  + Pettit family is donating their trailer for Marching Band which will reduce the cost of transportation. Our budget for transportation will be transferred to Marching Band Equipment to "hold” the funds to be used after Pettit family leaves.
  + Choir requested $600 for honoraria to invite accompanist.
  + Percussion has grown from 9 to 22 students this year. This is all in one class period so additional equipment is needed to accommodate the larger class, for example drum pads.
  + Two new accounts have been created:
    1. 54000 Music Department General
    2. 55000 Student Leadership
* All music trips (Music for All and Spring Trip) are now required to be coordinated through the school system and not by the boosters. This creates a change in our accounting practices and a challenge in crediting student accounts. Christy (AHS Bookkeeper) is the point of contact to get more information and coordinate the transition.
* Budget could not be finalized and approved pending impact of music trips transitioning to school bookkeeper and it’s impacts on boosters budget and accounting.

Meeting was adjourned at 2:30